

## LAUGA MOTE FAKATAUGA TUPE 2017

### Mai te Suga a tena Malu Maatia Toafa Toko Lua Ulu te Malo mote Minisita o Tupe mo Aofagaga o Maumea 30 Novema 2016

#### FAKATALOFAGA

1. Te Malu ote Takitaki Fono ki te Fale o Palamene mo tou kaiga, Te Malu te Ulu ote Maalo mo tou kaiga, Sui Malu ki te Palamene mo oulua kaiga, Malu ote Pelesitene ote Ekalesia Kelisiano Tuvalu EKT mo tou faletua, Malu o te Sui maluga o Saina se Kominisi (Taiwan) ki Tuvalu, Malu o Pule Fenua, Tupu, Ulu Alike, Ulu o Kaupule, pela foki mo Toeaina o fenua takitasi i luga i Funafuti nei, Sui Failautusi ki te Malo, Failautusi Tumau mo Ofisa matuatua o te Malo, Menetia o Pisinisi ate Malo, Sui mai Pisinisi totino mo Fakapotopotoga se kau ki te Malo, Tino kami mo te Atufenua katoa e fakalogologo mai.

#### FAKATOMUAGA

2. Mai lalo ote Sekiseni 165 o te Fakavae o Tuvalu, ko fiafia lasi au o tuku atu ki mua o te Fale Malu o te Palamene ate Fakatauga Tupe mo te tausaga 2017.
3. Tou Malu Takitaki Fono, ko tai katoa nei te fasefulu tausaga ne fai iei te ikuga a tuua o tatou ke mavae mai tatou mai ia Kiribati kae ke fai Tuvalu mose fenua fou tusaoloto. Ne fai ne tuua o tatou te ikuga tenei mote faletonu aua kote maumea o tatou e foliki e pena foki mote see lava a avanoaga ki mea tau atiakega. E ui iei, te ikuga ne fai aua kote fakamoemoega ke mafai ne tupulaga o Tuvalu ke maua se olaga lei e tai lei atu mo avanoaga e tai uke atu ki mea tau atiakega. I aso nei, Tuvalu se fenua e tasi ite Lalolagi e maluga te aofaki pasene o tamaliki e akoga iloto i faleakoga. Ko lasi te fanakaga mote lei ki mea tau atiakega ki feitu tau te olaga lei, enevalomene, fakatuutuu mote mafai o fakaaoga te iti. Te maumea ote Atufenua o tatou e tumau te lei kae e fakamaua neia avanoaga galue. Talu mai ite tausaga 1979 ne fanaka avanoaga galuega mai ite 15.9 pasene kite 40 pasene ite tausaga 2012.
4. Talu mai ite taimi ne tutokotasi iei tatou, te Fakatauga Tupe se tasi o tusi fakatonutonu tela ne fakatupe iei a moemitiga mo atiakega, kae ne taki mai neia a tatou kise tulaga tenei ko oko tatou kiei. Te Fakatauga Tupe 2017 ne mafua mai iluga i manatu mo fautuaga kola ko oti ne fai ne sui kesekese iloto ite Malo. E aofia iei tagata poto i mea tau sene mo maumea ite fautua kite Malo te tulaga o fakamaumauga tupe. Aofia foki iei faiakoga, loia, tino poto i mea tau fakatutuu, tino poto i mea tau enevalomene, pena foki tino poto ite mafuilifuliga o aso, i manatu mo fautuaga ki galuega fai te Malo o tautua te Atufenua iloto o aofaki sene kola e mafai o fakaaoga.
5. Tou Malu Takitaki Fono, e avatu ne matou iloto ite Fakatauga Tupe 2017 a fautuaga kola ka mafai iei ne tatou o fakafesagai atu ki fakalavelave o aso nei, maise i feitu tau ola lei, akoakoga, ooloo malaga mo mea tau fesokotakiga, enevalomene, fakatuutuu, atiakega i fenua takitasi, mo feitu iei kite mafuilifuliga o tau o aso. Te Fakatauga Tupe tenei ka avatu neia avanoaga mo tino katoa kae avaka foki te tulaga mea tau sene tou Atufenua mo aso mai mua. Tou Malu te Takitaki Fono, ko fiafia lasi au o fakailoa atu:

- a. Te fakataugatupe mo te 2017, te aofaki katoa o tupe maua totino, e fakatautau ki se aofaki e tusa mo te \$51.4 miliona. E aofia iei te \$6.7 miliona tela ko te vaega o tatou mai i te Tupe Fakanaa a Tuvalu (TTF), \$7.4 miliona mai lafoga, \$24.9 miliona mai laisene o vaka faika mo te \$7.0 miliona mai i te dotTV. Mai tafa iei, e fakatautau pela me tusa mo te \$17.1 miliona o fakataugatupe fesoasoani ma i tou tausagoa fesoasoani mai tua atu o Tuvalu.
  - b. Te Fakataugatupe mo te 2017 e fakaasi mai ne ia se ata taua ki luga i te fakaaogaga o tupe mo te lei o Tuvalu mo ana tino mo aso mai mua. Tupe Fakamaumau e fakasaga tonu eiloa ki luga i vaega taua kola e mai lalo i te Te Kakeega III (TKIII), maise ki tulaga ki mea tau te ola lei mo akoakoga, fakatuutuu, ooloo malaga mo fesokotakiga, mafulifuliga tau o aso, pena foki mo te lagoo maloo ki fenua o tatou iloto i Tuvalu.
  - c. Te aofaki katoa o tupe fakamaumau mo te 2017 e fakatautau ke nofo ki te \$70.8 miliona. Tela e \$48.6 miliona ka mafai o fakatupe kiei te fakataugatupe tenei (aofia foki iei te \$902,041 mo CSOs), \$6.2 miliona mo Special Development Expenditures (SDEs), \$8.9 miliona mo mea fakatuutuu. Mai tafa ikona, e \$5.0 miliona ka ave ki loto i te Tupe Fakanaa o Tuvalu kae e \$2.0 miliona ka ave ki loto ite Tuvalu Survival Fund. A te Fakataugatupe foki tenei mo te 2017 e mafai o se lava ki se aofaki e tusa mo te \$2.2 miliona tela ka mafai o fakatupe mai luga i tupe maua mai te CIF.
6. Te Malu o te Takitaki Fono, koi tuai o fakasoko atu tatou ki fakamatalaga likiliki o te Fakatauga Tupe, ke fakailoa atu ne au ki oulua malu, a tulaga fakaasi o te maumea mo atiakega i loto i te Atufenua kola ne fakavae kiei ate Fakatauga Tupe tenei.

#### **FAKATOKAGA OTE FAKATAUGA TUPE**

7. Te malu ote Takitaki fono, a ikuga kite Fakatauga Tupe 2017 ne fakatakitakigina ne Te Kakeega III (TKIII) mote Palani mote Fakatauga Tupe (MTFF). Te TKIII kote Palani Atiake ate Atufenua tela ka takitakigina ate fakatelega ote Malo ke oko kite tausaga 2020. Ate Palani mote Fakatauga Tupe e fakaataata iei a tupe maua mo tupe fakamaumau mai ite tausaga 2017 – 2019. I te fakatokaga tenei, ne kilogina iei ate tulaga ote maumea saukatoa ote atufenua, te pokotiaga kite olo akaga o togi o mea, mote mafulifuliga kite exchange rate mote Fakatauga Tupe ate Malo i polokalame kola e manako te malo ke fakataunugina mo tausaga konei. A fakamatalaga maea ki mafulifuliga o fakamaumauga mo tausaga takitasi e fakaasi foki ite Fakatauga Tupe tenei.
8. Te Takitaki fono, e fiafia au o fakapatonu atu me e \$6.7 miliona e mafai o mai kite Malo mai iluga ite Tupe Fakanaa o Tuvalu. Tela e \$5 miliona ka toe fakafoki ki loto ite Tupe Fakanaa a Tuvalu e pela mote taketi ate Malo ke mafai o oko te paleni tauave kite \$200 miliona ite tausaga e 2020. Kote toega tela se \$1.7 miliona ka tapale mai kite Malo mo fesoasoani ki ana nisi atiakega pela mote \$2 miliona tupe fesoasoani kite Tuvalu Survival Fund. Ite fakaotiga ote tausaga fakatupe ote Tupe Fakanaa, po 30 Setema 2016 ate paleni ote Tupe Fakanaa e nofo kite \$161.5 miliona kae \$154.8 miliona tena paleni tauave.
9. Mai tafa iei, ate CIF e fakatautau ke oko kite \$42.3 miliona tena paleni ite fakaotiga ote tausaga 2017 kae \$2,274,957 e fakatautau ke tapale mai ke fakamaumau kite tupe silia (deficit) mote Fakatauga Tupe 2017. I fakanofoga ote Tupe Teu tenei (CIF) e tau o nofo kite 16% ate paleni ote TTF e teugina ite CIF. Ate paleni tenei ne fakatoka mo fesoasoani mo fakatupe a manakoga ate

Malo mo tusaga mai mua mafai ko isi se manakoga. Mo te taimi tenei, ate paleni ote CIF e siliga atu kite fakamoemoega ote 16% tela ko te \$26.4 miliona.

10. E 46 pasene o tupe maua ate Malo mote tausaga 2017 ka fakamaua mai i laisene o vaka faika. A tupe konei ne alaga tupe kola e se mautinoa a tena aofaki e mauagina i tausaga takitasi ona ko te mafuilifuliga ki exchange rates o Amelika, mote se mautinoa ote taimi e togi mai iei a laisene konei kite Malo. Te fanaifo tenei ote tupe maua mai i vaka faika e fakapatonu mai iei te fanaifo ote tupe maua iloto i tou atufenua tela ka foliki atu kite maumea ote Atufenua (GDP). I pokotiaga foki loa konei, e isi se fakatautauga me ite malosi ote tupe Ausitalia ka avai fo ne ia alaga tupe kona mai tupe maua mai i tupe Amelika e pela mo tupe maua mai vaka faika mote dotTV. Mo sene maua konei, ate Malo ka tumau o kilokilo fakalei ki tulaga mote oloolooga o sene i alaga sene maua konei.

### **KINAGA OTE FAKATAUGA TUPE**

11. Malu ote Takitaki Fono mo Sui Malu kite Palamene, ate Fakatauga Tupe tenei e fakapitoa kae amanaia ne ia tulaga fakamatea kola e akasaki ke maua te lei katoatoa kae o fakatumau foki te avakaga ote lei mo olaga o tino Tuvalu. Ate Fakatauga Tupe tenei e lago maalo kae amanaia foki neia fakanofonofoga kola e fakamaua kae fakatumau foki ei te lei saukatoa ote ola lei, akoakoga, filemu mote manuia saukatoa o tino Tuvalu.

### **Tupe Maua**

12. Te Malu Takitaki Fono, ke fakamaina fakamaea atu te tulaga o tupe maua mo tupe fakamaumau ote Fakatauga Tupe 2017. Ko aofaki o tupe maua iloto loa i tou atufenua ka malalo e tusa mote \$3.2 miliona (6%) te foliki, mafai e fakatusa ki tupe maua ite Fakatauga Tupe 2016. Mai tafa iei, e tusa mote \$17.1 miliona ka mafai o maua mai taugasoa mai tua atu o tatou i tulaga fesoasaoni mote fakatauga tupe. Kote fakatauga me ka isi se fanaifo malie i tupe maua, aua ko tulaga o mafuilifuliga o fuliga sene (exchange rates) tela ka mafai ei o pokotia tulaga o tupe maua mai laisene o vaka faika pela foki mote dotTV ke oko ki luga i fakatautauga mo tupe maua mai mua nei ite Tupe Fakanaa a Tuvalu (TTF).
13. Ko tupe maua mai lafoga e fakatautau ke fanake kise 1% kite \$7.4 miliona ite 2017 kae fakatautau ke tumau te aofaki tenei e maua mai i lafoga mo tausaga mai mua. Ko te pogai taaua ne ala ei o maluga penei ate tupe maua mai lafoga ona loa kote maluga i taega i tiute mo lafoga ki tupe fakamaumau (TCT), tusa ei ko kope mo mea fakatutu kola e aumai ki loto ite atufenua mo tulaga o polotieki kola ka kamata o fakatutu ite 2017. Polotieki konei e aofia iei ko te fakaleiga o uafu i fenua i tua.
14. Te fakatautauga ki tiati ate Malo ka fanaifo kite \$5.1 miliona i te 2017, kae ka pena foki te kiloga mo fakatautauga mai mua nei. Ko tupe maua mai vaka laisene ka tukutaumate ke fanaka kite \$24.9 miliona mote tausaga 2017, tela e malalo atu ite fakatauga tupe mo te 2016, ki se aofaki e \$6.5 miliona. Te fanaifoga tenei ne mafua ona ko pokotiaga ote mafuilifuliga ote vela ote tai (La Nina) tela ka ave neia a ika keatea mai kogatai o Tuvalu kite togalaa ote vasa Pasefika.
15. Mai tafa i kona, e isi se fanaka ki tulaga o sene maua mai te dot tv mose aofaki e \$713,254, kae fakatautau ke oko kise aofaki e \$7 miliona ite 2017. Ko tiati mai te ofisa o Malini ite 2017 e

fakatautau ke fanaka kise \$743,745 e pogai mai te fanaka o aofaki o kakoo a polotieki fakatutuu i fenua i loto i Tuvalu.

16. Ko tupe maua mai tupe teu e fakatautau ke fanake kite \$1.9 miliona ite 2017. Te fanakega tenei ite 2017 ne pogai mai te lasi ote laka ne maua ki luga ite Tupe Fakanaa a Tuvalu (TTF), tela ne lavea atu iei te lasi te fanaka ote aofaki tupe ite maketi ne mafai iei o maua se sene faopoopo e tusa mote \$6.7 miliona mai te Tupe Fakanaa ite 2017. Tenei te fakafaa o taimi te Tupe Fakanaa a Tuvalu (TTF) ne mafai o siliga atu te aofaki tupe ite maketi mai luga ite paleni tauave.
17. Te fesoasoani maua mai taugasoa atiake e taua kii tena fesoasoani ki luga ite fakataunuuga o palani atiake ate Atufenua. Te Malo ne maua neia fesoasoani e auala i foitino sene mo niisi feitu.

### **Tupe Fakamaumau**

18. Te Malu o Takitaki Fono, e manako foki au o fakatakapii aka taku faipatiga mo tupe fakamaumau mote Fakatauga Tupe 2017. Kote aofaki saukatoa o tupe fakamaumau mote 2017 e nofo kise \$70.8 miliona. E aofia ite aofaki saukatoa tenei e \$6.2 miliona mo Special Development Expenditure, \$8.9 miliona mo polotieki fakatutuu, ko te vaega e \$5.0 miliona mo fai tusaga kite Tupe Fakanaa a Tuvalu (Tuvalu Trust Fund), \$2.0 miliona kite Tuvalu Survival Fund, \$772,190 mo statutory kae \$48.6 miliona mo fakamaumauga tutumau ate Malo. Ate Fakatauga Tupe mo te 2017 se kiloga taaua kii tela e fakamatea ei te lei o aofaga fai mo Tuvalu fakatasi mo ona tino.
19. I te 2016, ne toe fakalei ne te Malo a tulaga o te aofaga mo te atafai o mea tau tupe, fakamauaga o kope, atafaiga o tupe maua mai vaka faika pela foki mote fakatauga tupe. Mo te tausaga 2017 ka onono ate Maalo kite fakafoouga mote atili fakalei atuga o te atafaiga o auala mo maumea totino i tulaga tautupe, ke mafai ei o atili lei atu a gasuega mote lei saukatoa o tino Tuvalu.
20. Te Malu o Takitaki Fono, a pokotiaga ote Tropical Cyclone Pam ki luga i tou fenua, e fakamasaua mai neia ate tulaga tukufakasau kae vaivai o Tuvalu ki luga i mafuliga o tau o aso, ako fakamaseiga konei ne oko mai kia tatou e fakapatonu mai ki luga ia tatou takitokotasi me i pokotiaga o mafulifuliga o tau o aso konei ko kamata, pela mo fakamatalaga a tino poto. Tela la, Tuvalu i ana taumafaiga o fakamalosi te atiakega ote fakaagiatuga ki mafulifuliga o tau o aso, e avatu foki iei te kalaga ki luga i Atufenua ite lalolagi kise gasuega fakavave mai ia latou ki luga i fakalavelave ki tulaga o mafulifuliga o tau o aso.
21. Te Malu o Takitaki Fono, te tala maea mo tupe fakamaumau kona katoa ite Fakatauga Tupe mote 2017, kae e fia fakasae aka foki ne au ko naai feitu ki tupe fakamaumau a te Malo mote 2017 kola e fakasaga tonu atu ki tulaga o mafulifuiga o te maumea mo tulaga taaua kola e fakamatea i te PRM IV (Policy Reform Matrix IV) mote TK III.

### ***Galuega Fakatuutuu ate Maloo***

22. Te faitega o faleakonga fou kola ne seki mafai o fakataunu ite 2016 ka kamata ite tausaga 2017 mo Nukufetau, Nanumea mo Funafuti ise aofaki saukatoa e \$3.3 miliona. Te Malo ka fakatupe neia se aofaki tupe e \$1.1 miliona mo faleakoga i Nukufetau, \$400,000 mo faleakoga i Nanumea, kae ko faleakoga fou i Nauti Primary School e fakatupegina ne Australia ise aofaki e \$1.8 miliona.
23. Kote atiakega ki luga i falenofa fakatoka mote fonotaga ate Pacific Island Forum tela ne seki mafai o faite ite 2016 ka kamata ite 2017 ite aofaki e \$1.5 miliona. Kote sua atiakgea seki fakataunu ite

2016 kote Fale-fono tela foki ka faite ite 2017 ite aofaki \$3.0 miliona. Faopoopo kiei kote aofaki e \$300,000 ka fakatupe kiei te toe fakafouga ote Partnership House (Ofisa muamua ote Custom) ke mafai o maua ne ofisa fou mo laua e galue i polotieki.

24. Malu o Takitaki Fono, te Fakatauga Tupe 2017 ka fakatupe te aofaki e \$500,000 mo faite te fale-talavai fou o Nanumaga. Ite vaitau nei, Nanumaga e seai nei sena fale-talavai mai tua ite fakamaseiga nete Cyclone Pam. \$600,000 ka fakatupe kiei te toe fakafouga fale-nofo o te Ulu ote Atufenua mote Ulu ote Malo, e pena foki te aofaki e \$300,000 mo aofaga te fale tusi kae \$500,000 mo aofaga fakaimasaki foliki i Nanumea mo Vaitupu.
25. Malu o Takitaki Fono, mo te 2017 te Malo ka avatu neia te aofaki e \$500,000 ki loto ite tupe fakaleoleo mo fakatupe te fakaleiga o kopekopega katoa ate Malo (Deferred Maintenance). Te tupe tenei e onono kiei te Minisituli o Tupe mo Atiakega o Maumea mote Ofisa o galuega (PWD). E isi se fesoasoani ne maua mai ite fakapotopotoga lasi Asian Development Bank (ADB) e fakafaigofie ei te iloilogia tonu o kope katoa ate Malo e pena foki te fakatokaga te palani fakaleiga o kope mote 2017.

### *Akoakoga*

26. Te Malu Takitaki Fono, Sui Malu kite Palamene, ko fiafia lasi au o fakailoa atu te aofaki ne avatu mo fakatupe kiei avanoaga akoga (scholarship) ate Malo ka fanake ki luga kise 10% mai ite aofaki e \$4.5 miliona ite 2016 kite \$4.9 miliona ite 2017. Te fanakega tenei e fakaasi te lagoon malo nete Malo o fakatoka ne avanoaga akoakoga o avatu ki fanau Tuvalu mote 2017. Te Malo ka avake foki te fakatupega mote SELF (Scholarship Education Loan Fund) mai ite \$758,624 ite 2016 kite \$820,000 ite 2017.
27. Te Malo ka fakatupe neia e tusa mote \$46,714 mo akoga fakamasani (Early Childhood) mo polokalame fakateletele, \$24,300 mo togi meaakoga pela mo tusi faitau, kae \$20,431 mo tino atamai ite galuega kola e galue mote fakatelega ote polokalame (ECCE). E \$50,581 ka fakatupegina mo fakatele te polokalame fou kote E-learning system, kae \$67,500 mo tino poto i polokalame o akoga mote 2017. Mai tafa iei, e tusa mote aofaki e \$52,480 ka fakatupe kite fakaaofiaga o mafulifuliga o tau o aso ki loto i mataupu o akoakoga iloto i Tuvalu.

### *Ola Lei*

28. Te Malu ote Takitaki Fono, e tusa mote \$174,420 ka fakatupe mo tokita fou e toko-sefulu ite fakaimasaki lasi (PMH) ke mafai o fakalei atu tulaga talavai ki tino masaki pela foki te fakafolikiga o tino masaki i lalo ite sikimu ate Ola lei (Tuvalu Medical Treatment Scheme). E isi foki ne sene faopoopo ne fakatuu mote fakamoemoega mo togi tokita atamai e tokolima ise aofaki e \$144,750. Sene fakatautau mote TMTS e seai se mafuliga kiei kae e tumau loa ite aofaki e \$3.7 miliona.
29. Mai tafa iei, te aofaki tupe saukatoa mo vailakau talavai e tusa mote \$231,805, mo consumable medical e \$27,724, mo laboratory e \$20,000, mote Biomedical e tusa mote \$11,403, kae mo niisi o vailakau e tusa mote \$65,387. I konei e lavea te olo aka katoa o togi o vailakau fakapau mote tausaga 2016. Te pogai e fanaka iei ki luga ona kote fakamoemoega ke mafai o fakalei tulaga o talavaiga, te ola lei o tino Tuvalu katoa kae ke fakafoliki te aofaki o tino masaki e ave mai lalo ote TMTS.

### ***Kaupule mo Atiakega o Fenua***

30. Te Malu Takitaki Fono, te tupe fesoasoani mote fakatelega o polotieki i fenua ka tumau eilola ite \$2.8 miliona kae te aofaki faopoopo e \$111,797 ka fakatupe kiei peofuga o Kaupule. Te aofaki e \$52,000 ka fakatupe kiei te Fonotaga a Pule o Fenua (Island Leaders' Summit) kae \$79,610 ka tuku atu ki luga ite fakataunuga ote savea mo tulafono i mea tau kaiga (Waste Operation Survey and Regulation). E \$28,941 ka fakatupe kiei te puipuiga (fencing) o koga pei kaiga i fenua.
31. Te Maloo ka ave neia se fesoasoani e \$200,000 mo te polotieki mote fakaleiga o ava o fenua mai lalo ote Outer Islands Maritime Infrastructure Project telaa e fakatupegina ne te Page atiake o Asia (Asian Development Bank) mote fakamoemoega ke fakalei atu a tulaga ote puipuiga mote aveavega o kakoo ki fenua i tua. Mai tafa iei, te UNCDF (United Nation Capital Development Fund) ka fakamaua neia te aofaki sene e \$160,000 mo te Local Climate Adaptive Living Facility (LoCAL) ke fakaaofia a mafulifuliga o tau o aso ki palani a kaupule mo olotou fakatauga tupe.

### ***Olaga Lei mo Fakapotopotoga***

32. Te Malu Takitaki Fono, te fakatauga tupe mote 'Fakatokaga Fesoasoani mo Tino Se Katoatoa' (Incapacity Support Scheme) ka fanaka mai ite \$13,360 kite \$84,000. Ate fesoasoani mote Sikimu mo Tino Matua (Senior Citizens Scheme) ka tumau ite \$70 ite tino ite masina pela loa mote fesoasoani ite tausaga 2016. Ate aofaki tupe katoa mote sikimu tenei e tusa mote \$301,506. Alaga tupe fesoasoani ki Fakapotopotoga se kau ite Malo ka fanaka kite \$25,000 ite fakapotopotoga mo fesoasoani kite fakaleiga o sevesi ki tino ote atufenua.

### ***Mafulifuliga o Tau o Aso***

33. Te Malu Takitaki Fono, te Malo e saga tonu o fakafesagai mo pokotiaga mai mafulifuliga o tau o aso, tela e \$2 miliona ka faopoopo ki loto ite Tuvalu Survival Fund. Mai tafa iei, e 2 avanoaga ko oti ne faite i loto ite National Advisory Committee mo mafulifuliga o tau o aso ke onono ki polotieki mai lalo ite Global Climate Fund (GCF) ite aofaki katoa e \$28,374. Faopoopo atu kiei mai tafa o peofuga, \$35,000 e fakapatino tonu loa mote fakatupega o malaga ate UN Climate Change Ambassador.

### ***Galuega mo Fenua i Tua Atu o Tuvalu***

34. Te Malu ote Takitaki Fono mo Sui Malu kite Palamene, te aofaki sene saukatoa ite tausaga 2017 e fakatupe kiei a tou ofisa i tua o Tuvalu (diplomatic missions) ne fanaka mai te \$2.0 miliona kite \$2.2 miliona ke mafai o fakataunu a galuega fai a ofisa konei. Mai tafa iei, \$40,000 se vaega ka fakatupe kiei te fakamafuliga o tino galue i ofisa i tua atu o Tuvalu, kae e \$15,000 e fakatupe kiei te Protocol Manual.

### ***Kamupane ate Malo***

35. Te Malu Takitaki Fono, te Malo ka lagomaloo ki ana Kamupane mo fesoasoani ki sevesi iloto i tou Atufenua. Te alagaa tupe fesoasoani a te Malo ki Kamupane ko fanaka mai te \$559,729 ite 2016 kite \$722,041 ite 2017. Alagaa tupe fesoasoani konei ka fakatupe ki Kamupane konei e aofia iei: \$179,421 kite Kamupane ote Iti, \$89,346 kite Kamupane o Aveavega o Meli, \$76,138 kite Pange o Tuvalu, \$38,712 kite Pange Atiake o Tuvalu, \$338,424 kite Kamupane o Fesokotakiga kae \$180,000 kite Kamupane Fakasalalau tala o Tuvalu.

### ***Lafoga ki Fenua i Tua Atu mo Alagaa Tupe Fakamaumau***

36. Te Malu Takitaki Fono, ko lafoga o tusaga ki fenua i tua atu ka fanaifo ki lalo kise aofaki e \$132,000 kite \$1 miliona mote 2017. Te fanaifo tenei e fai ne lafoga e lafo ki fakapotopotoga kesekese kolaa e kau atu tatou kiei.
37. Ko niisi tupe fakamaumau e aofia iei, tupe fakavae, tupe moli ki kaitalafu mo pasene ki tupe fakamaumau ka fanaka mai te aofaki \$51,208 kite \$1.2 miliona mote 2017. Te fanakaga tenei e mafua mai ite lasi o mafuilifuliga o tupe o niisi atufenua maise ki moliga o kaitalafu fakatasi mote pasene.

### **FESOASOANI MAI TAUGASOA**

38. Malu ote Takitaki Fono mo Sui Malu kite Palamene, e siki tou loto fiafia kae fakafetai ki tou taugaso fesoasoani ki tulaga kesekese e lagomaloo ki atiakega o tou Atufenua, telaa e lavea ne tatou i tausaga ko teka i tusaga taaua ko oti ne fakatino kite fesoasoaniga ki Tuvalu ke mafai o fakataunu ana tapulaa atiake. E fakaaoga ne au te avanoaga tenei o moli taku Fakafetai lasi ki fesoasoani mai taugaso kite fakataunuuga o fakamoemoega kae talia fiafia te tumau o lagomaloo ki atiakega fai i tou Atufenua.
39. Ite tausaga 2017, tupe fesoasoani kite Fakatauga Tupe e fakamaua mai ne ROC Taiwan ka fakatautau kise aofaki e \$8.3 miliona. Te Malo e fakatautau ke mafai o maua ne tupe fesoasoani kite Fakatauga Tupe mai te Pange ote Lalolagi (World Bank) e tusa mote USD\$3.3 miliona, USD\$2.0 miliona mai te Pange Atiake o Asia (ADB), AUD\$1.5 miliona mai Ausitalia, kae AUD\$500,000 mai Niusila. Ko tupe fesoasoani konei ka fakaaoga mo lagomaloo ki manakoga taaua ote Malo. Ko tupe konei ka faulu katoa kite akauni ate Malo telaa e aofia ite tulafono ote fakatauga tupe tenei ka tuku kite Palamene mo se taliaga.

### **TUSAGA FAKAOTI**

40. Te Malu Takitaki Fono, Sui Malu kite Palamene, a te Fakatauga Tupe mo te 2017 e mo tino Tuvalu. Te fakamoemoega mo te lei tulaga ote olaga mo te uke o avanoaga kote pogai ne iku iei tou tuaa ke fakatusaoloto tou Atufenua, te tapula mo tupulaga o aso nei kote fakataunuga o moemitiga konei. A te Fakatauga Tupe ne fakavae ki te kiloga ate Malo kite tulaga ote fakasoaga ote maumea fakatasi mo te amanaia ne ia ana tagata. Ne lasi ate fakatupega mo tulaga ote ola lei mo akoakoga, tino se katoatoa mo tino matua. E pena foki te fakatupega ki atiakega o fenua ke lausa atu a te manuia ki te tokoukega o tino. E fakataua i konei kote taumafai atu tatou katoa o fakataunu ate muna tuku i te Kakeega III tela ke fai Tuvalu mo se fenua e saogalemu kae manuia.
41. A te Fakatauga Tupe mote 2017 e fakaata iei te alatuu tela e fakamalosi atu o tou tino ki te atiakega ote Atufenua. Ate tusaga taua mo te taimi tenei, ko te fakatinoga o manakoga i lotu ite Fakatauga Tupe. E fakamalosi atu ei ki ministuli, ke galue fakatsi o fakataunu a fakamoemoega konei ite Fakatauga Tupe. E fia fakamalosi atu foki ki Kampane ate Malo (PEs) mo Pule Kaupule ke tumau ate taupulega tonu o lagomaloo ki fakamoemoega ote Malo o atiake ate tou Atufenua foliki Tuvalu.
42. I te avanoaga tenei, e manako au o moli a te fakafetai lasi ki a laua katoa konei ne aofia ite fakatokaga o te Fakatauga Tupe mo te 2017, maise mo oku taina mo tuagane ite Kapineta, te DCC, Ministuli, Failautusi mo fanau galue ite Matagaluega o Palani, Fakatauga Tupe mote Fakasoasoaga

o Sene Mai Tua. Ko mafai o fakataunugina ate fakamoemoega taua tenei kite Fakatauga Tupe 2017, mai luga i tusaga taaua kola ne fai ne koutou, tenei e moli atu iei ate agaga fakafetai kia koutou katoa.

43. Te Malu o Takitaki Fono, ko avaka ne au ate Fakatauga Tupe mo te tausaga 2017 ki mua ote Palamene.

44. Fakafetai lahi,

45. Tuvalu mo te Atua.